

General Funds

Component Summary Department of Military and Veterans Affairs

Results Delivery Unit/ Component	FY2007 Actuals	FY2008 Conference Committee	FY2008 Authorized	FY2008 Management Plan	FY2009 Governor	FY2008 Management Plan vs FY2009 Governor	
Military & Veterans Affairs							
Office of the Commissioner	1,673.8	1,616.9	1,619.8	1,749.0	1,781.3	32.3	1.8%
Homeland Security & Emerg Mg	2,526.4	2,038.7	2,042.2	2,189.3	2,259.5	70.2	3.2%
Local Emergency Planning Com	0.0	300.0	300.0	300.0	300.0	0.0	0.0%
National Guard Military Hdqtrs	749.4	810.9	811.1	811.1	817.5	6.4	0.8%
Army Guard Facilities Maint.	2,757.0	2,067.5	2,433.1	2,498.4	2,186.4	-312.0	-12.5%
Air Guard Facilities Maint.	1,415.0	1,245.7	1,465.9	1,336.7	1,220.8	-115.9	-8.7%
Alaska Military Youth Academy	1,251.0	65.7	105.6	105.6	111.6	6.0	5.7%
Veterans' Services	739.4	837.3	837.5	837.5	839.7	2.2	0.3%
Emerg Communications	348.7	553.9	558.4	346.0	351.2	5.2	1.5%
State Active Duty	4.8	5.0	5.0	5.0	5.0	0.0	0.0%
RDU Total:	11,465.5	9,541.6	10,178.6	10,178.6	9,873.0	-305.6	-3.0%
Alaska National Guard Benefits							
Educational Benefits	376.6	408.5	408.5	408.5	408.5	0.0	0.0%
Retirement Benefits	1,737.4	1,737.4	1,737.4	1,737.4	2,473.3	735.9	42.4%
RDU Total:	2,114.0	2,145.9	2,145.9	2,145.9	2,881.8	735.9	34.3%
General Funds:	13,579.5	11,687.5	12,324.5	12,324.5	12,754.8	430.3	3.5%
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	13,579.5	11,687.5	12,324.5	12,324.5	12,754.8	430.3	3.5%